

## Statement of Activities (Fiscal year Heisei 31)

(With other business activities)

Certified Non-Profit Organization

Human Rights Now

(Unit : Yen)

| Account Item                             | Specified Non-Profit Activities |            | Other Activities |       | Total      |
|--|---------------------------------|------------|------------------|-------|------------|
|  | Amount                          | Total      | Amount           | Total |            |
| <b>(A) ORDINARY INCOME</b>               |                                 |            |                  |       |            |
| 1 Membership Fee                         |                                 | 8,528,810  |                  | 0     | 8,528,810  |
| Regular memberships                      | 4,661,668                       |            |                  |       |            |
| Corporation memberships                  | 601,035                         |            |                  |       |            |
| Student membership                       | 45,607                          |            |                  |       |            |
| Sponsored membership                     | 2,260,000                       |            |                  |       |            |
| Monthly sponsors                         | 960,500                         |            |                  |       |            |
| 2 Donation Income                        |                                 | 7,677,226  |                  | 0     | 7,677,226  |
| Individual Donation                      | 681,300                         |            |                  |       |            |
| Corporation Donation                     | 100,212                         |            |                  |       |            |
| VALUE BOOKS                              | 180,679                         |            |                  |       |            |
| Benefit One                              | 7,600                           |            |                  |       |            |
| Softbank                                 | 10,233                          |            |                  |       |            |
| North Field                              | 25,297                          |            |                  |       |            |
| Treasury Aid                             | 51,864                          |            |                  |       |            |
| World Child Day                          | 1,460,000                       |            |                  |       |            |
| Other donation                           | 37,844                          |            |                  |       |            |
| Donation Transferred                     | 5,122,197                       |            |                  |       |            |
| 3 Subsidies                              |                                 | 1,564,258  |                  | 0     | 1,564,258  |
| Asia/Culture Creation Joint Subsidies    | 141,085                         |            |                  |       |            |
| FRENCH EMBASSIY                          | 122,000                         |            |                  |       |            |
| Joint Love Campaign                      | 801,173                         |            |                  |       |            |
| JANIC                                    | 500,000                         |            |                  |       |            |
| 4 Revenue                                |                                 | 4,703,938  |                  | 0     | 4,703,938  |
| Sales of goods                           | 70,611                          |            |                  |       |            |
| Sales of books                           | 20,348                          |            |                  |       |            |
| Sales of DVD                             | 47,000                          |            |                  |       |            |
| English Class                            | 602,683                         |            |                  |       |            |
| Charity Party                            | 180,000                         |            |                  |       |            |
| Revenue                                  | 3,783,296                       |            |                  |       |            |
| 5 Other Income                           |                                 | 75         |                  | 0     | 75         |
| Interest income                          | 75                              |            |                  |       |            |
| Total Ordinary Income                    |                                 | 22,474,307 |                  | 0     | 22,474,307 |
| <b>(B) ORDINARY EXPENSES</b>             |                                 |            |                  |       |            |
| 1 Operating Expenses                     |                                 |            |                  |       |            |
| (1) Personnel expenses                   |                                 | 8,148,610  |                  | 0     | 8,148,610  |
| Salaries and allowance                   | 7,366,535                       |            |                  |       |            |
| Statutory welfare expenses               | 782,075                         |            |                  |       |            |
| (2) Other expenses                       |                                 | 9,864,517  |                  | 0     | 9,864,517  |
| Consignment of business activities       | 3,533,198                       |            |                  |       |            |
| Lectures and events expenses             | 547,833                         |            |                  |       |            |
| Consumables                              | 423,051                         |            |                  |       |            |
| Advertising expense                      | 656,312                         |            |                  |       |            |
| Amount of inventory, Beginning of period | 801,972                         |            |                  |       |            |
| Amount of inventory, End of period       | -1,355,338                      |            |                  |       |            |
| Travelling expenses                      | 1,332,781                       |            |                  |       |            |
| Communication expenses                   | 595,813                         |            |                  |       |            |
| Insurance premiums                       | 7,736                           |            |                  |       |            |
| Utilities Expenses                       | 294,127                         |            |                  |       |            |
| Taxes and dues                           | 1,190                           |            |                  |       |            |
| Land and house rent                      | 2,103,051                       |            |                  |       |            |
| Charge for services                      | 834,777                         |            |                  |       |            |
| Membership fees                          | 17,255                          |            |                  |       |            |
| News and books expenses                  | 5,508                           |            |                  |       |            |
| Conference expenses                      | 17,056                          |            |                  |       |            |
| Amortization for software                | 48,195                          |            |                  |       |            |
| Total Operating Expenses                 |                                 | 18,013,127 |                  | 0     | 18,013,127 |
| 2 Administrative Expenses                |                                 |            |                  |       |            |
| (1) Personnel expenses                   |                                 | 1,437,997  |                  | 0     | 1,437,997  |
| Salaries and allowance                   | 1,299,979                       |            |                  |       |            |
| Statutory welfare expenses               | 138,018                         |            |                  |       |            |

|   |         |                   |  |          |                   |
|---|---------|-------------------|--|----------|-------------------|
| (2) Other expenses  |         | 1,165,214         |  | 0        | 1,165,214         |
| Consignment of business activities  | 349,569 |                   |  |          |                   |
| Lectures and events expenses  | 1,675   |                   |  |          |                   |
| Travelling expenses   | 19,838  |                   |  |          |                   |
| Communication expenses  | 40,534  |                   |  |          |                   |
| Insurance premiums  | 474     |                   |  |          |                   |
| Utilities Expenses  | 51,908  |                   |  |          |                   |
| Consumables   | 71,204  |                   |  |          |                   |
| Taxes and dues  | 210     |                   |  |          |                   |
| Land and house rent   | 292,839 |                   |  |          |                   |
| Advertising expense   | 84,934  |                   |  |          |                   |
| Charge for services   | 36,920  |                   |  |          |                   |
| Membership fees   | 3,045   |                   |  |          |                   |
| News and books expenses   | 972     |                   |  |          |                   |
| Conference expenses   | 2,587   |                   |  |          |                   |
| Amortization for software   | 8,505   |                   |  |          |                   |
| Total Administrative Expenses   |         | 2,603,211         |  | 0        | 2,603,211         |
| <b>TOTAL ORDINARY EXPENSES</b>  |         | <b>20,616,338</b> |  | <b>0</b> | <b>20,616,338</b> |
| Increase (Decrease) in Ordinary Profit (A)-(B)..... (1)                       |         | 1,857,969         |  | 0        | 1,857,969         |
| Non-recurring gain (C)  |         |                   |  |          |                   |
| Total non-recurring gain  |         | 0                 |  | 0        | 0                 |
| Non-recurring expenses (D)  |         |                   |  |          |                   |
| Exchange-rate loss  | 13,203  |                   |  |          |                   |
| Other loss  | 156,170 |                   |  |          |                   |
| Total non-recurring loss  |         | 169,373           |  | 0        | 169,373           |
| Amount of non-recurring gain/loss of the period (C)-(D) .... (2)              |         | -169,373          |  | 0        | -169,373          |
| Amount of transfer from other account title .... (3)                          |         |                   |  |          |                   |
| Amount of changes in before tax net assets of the period (1)+(2)+(3) .... (4) |         | 1,688,596         |  | 0        | 1,688,596         |
| Corporate tax, inhabitant tax and business tax ... (5)                        |         | 134,100           |  |          |                   |
| Forward carrying net asset from previous period (6)                           |         | 9,500,194         |  |          |                   |
| Forward carrying net asset to following period ... (4)-(5)+(6)                |         | 11,054,690        |  | 0        | 11,054,690        |

| Item   | Amount     | Total      |
|--|------------|------------|
| <b>Restricted net assets</b>                               |            |            |
| Restricted net assets transferred from previous period     |            |            |
| Ono foundation   | 15,754,133 |            |
| Earthquake Burma foundation                                | 1,226,997  |            |
| Sub-total  |            | 16,981,130 |
| Increased (Decreased) Restricted net assets of this period |            |            |
| Ono foundation   | -5,000,000 |            |
| Earthquake Burma foundation                                | -122,197   |            |
| Sub-total  |            | -5,122,197 |
| Restricted net assets forwarded to next period             |            |            |
| Ono foundation   | 10,754,133 |            |
| Earthquake Burma foundation                                | 1,104,800  |            |
| Restricted net assets forwarded to next period             |            | 11,858,933 |

## Balance Sheet (Fiscal year Heisei 31)

## Certified Non-Profit Organization Human Rights Now

(Unit: Yen)

| Item  | Amount     | Total      |
|---|------------|------------|
| <b>(A) Assets</b>   |            |            |
| <b>1 Current assets</b>                                       |            |            |
| Cash  | 424,056    |            |
| Ordinary savings accounts                                     | 20,553,934 |            |
| Inventory   | 1,355,338  |            |
| Cash advance  | 226,779    |            |
| Advance paid expense  | 649,179    |            |
| Accounts receivable   | 354,000    |            |
| Advances paid   | 470,968    |            |
| <b>Total Current assets .... (1)</b>                          |            | 24,034,254 |
| <b>2 Non-current assets</b>                                   |            |            |
| (1) Tangible non-current assets                               |            |            |
| (2) Intangible non-current assets                             |            |            |
| Software  | 1,077,300  |            |
| (3) Investment and other assets                               |            |            |
| Deposit   | 322,223    |            |
| <b>Total non-current assets ... (2)</b>                       |            | 1,399,523  |
| <b>(A) Total Assets ... (1)+(2)</b>                           |            | 25,433,777 |
| <b>(B-1) Current Liabilities</b>                              |            |            |
| <b>1 Current liabilities</b>                                  |            |            |
| Accounts payable  | 120,000    |            |
| Unpaid expense  | 941,839    |            |
| Unpaid corporate tax  | 70,000     |            |
| Advances received   | 1,200,057  |            |
| Deposits received   | 21,420     |            |
| Deposits employment insurance                                 | 11,026     |            |
| <b>Total Current Liabilities ... (3)</b>                      |            | 2,364,342  |
| <b>2 Non-current liabilities</b>                              |            |            |
| Long-term deposits payable                                    | 155,812    |            |
| <b>Total Non-current Liabilities ... (4)</b>                  |            | 155,812    |
| <b>Total Liabilities ... (3)+(4)</b>                          |            | 2,520,154  |
| <b>(B-2) Net Assets</b>                                       |            |            |
| Net assets transferred from previous period                   |            |            |
| (General net assets)  | 9,500,194  |            |
| (Restricted net assets)                                       | 16,981,130 | 26,481,324 |
| Increased (Decreased) net assets in this period               |            |            |
| (General net assets)  | 1,432,299  |            |
| (Restricted net assets)                                       | -5,000,000 |            |
| <b>Total Net assets</b>                                       |            | 22,913,623 |
| <b>(B) Total Liabilities and net assets Total (B-1)+(B-2)</b> |            | 25,433,777 |

**List of Assets for Fiscal Year Heisei 31**  
**Certified Non-Profit Organization Human Rights Now**

(Unit : Yen)

|       | Item   | Amount     | Sub-total  | Total      |
|-------|--|------------|------------|------------|
| (A)   | <b>Assets</b>  |            |            |            |
| 1     | <b>Current Assets</b>  |            |            |            |
|       | Cash and Savings Accounts  |            |            |            |
|       | Cash   | 320,534    |            |            |
|       | Cash(dollar)   | 95,770     |            |            |
|       | Cash (Bahts)   | 1,469      |            |            |
|       | Cash (Myanmar)   | 6,283      |            |            |
|       | MUFU UFJ Bank (1)  | 723,732    |            |            |
|       | MUFU UFJ Bank (2)  | 1,006,693  |            |            |
|       | MUFU UFJ Bank (3)  | 13,862     |            |            |
|       | MUFU UFJ Bank (4)  | 34,000     |            |            |
|       | MUFU UFJ Bank (Foreign Currency)                                   | 109        |            |            |
|       | Japan Post Bank  | 6,115,421  |            |            |
|       | Rakuten Bank   | 25,537     |            |            |
|       | Paypal   | 669,878    |            |            |
|       | Paypal (Foreign Currency)  | 173,834    |            |            |
|       | Japan Post Bank (Transfer)   | 311,741    |            |            |
|       | Japan Post Bank (Transfer)   | 724,994    |            |            |
|       | MUFU UFJ Bank  | 10,754,133 |            |            |
|       |  |            | 20,977,990 |            |
|       | Inventory  | 1,355,338  |            |            |
|       | Advanced Paid  | 226,779    |            |            |
|       | Advanced Payment   |            |            |            |
|       | For house rent   | 295,371    |            |            |
|       | For house rent (NY)  | 353,808    |            |            |
|       |  |            | 649,179    |            |
|       | Advances Paid  |            |            |            |
|       | Mimoza-no-mori Law House, house rent and utility for Jan, Feb, Mar | 470,968    |            |            |
|       | Accounts Receivable  |            |            |            |
|       | Robot Payment  | 354,000    |            |            |
|       |  |            | 354,000    |            |
|       | <b>Total Current Assets ... (1)</b>                                |            |            | 24,034,254 |
| 2     | <b>Non-Current Assets</b>  |            |            |            |
|       | (1) Tangible Non-Current Assets                                    |            |            |            |
|       | (2) Intangible Non-current Assets                                  |            |            |            |
|       | Software   |            |            |            |
|       | Selesforce Supporter Management System                             | 1,077,300  |            |            |
|       | (3) Investment and Other Assets                                    |            |            |            |
|       | Deposits   |            |            |            |
|       | Croston Co.Ltd   | 322,223    |            |            |
|       | <b>Total Non-Current Assets ... (2)</b>                            |            |            | 1,399,523  |
| (A)   | <b>Total Assets (1) + (2)</b>                                      |            |            | 25,433,777 |
| (B-1) | <b>Liabilities</b>   |            |            |            |
| 1     | <b>Current Liabilities</b>   |            |            |            |
|       | Unpaid Cash  |            |            |            |
|       | DVD for Domestic Human Rights Education                            | 120,000    |            |            |
|       | Unpaid Expenses  |            |            |            |
|       | Salary, Fringe Benefit and Transportation expenses                 | 646,639    |            |            |
|       | Tokyo Consolidated Office  | 295,200    |            |            |
|       |  |            | 941,839    |            |
|       | Unpaid Tax Payment etc.  | 70,000     |            |            |
|       | Advances Received  |            |            |            |
|       | Regular Membership Fee   | 360,000    |            |            |
|       | Corporation Membership Fee   | 115,000    |            |            |
|       | Joint Love Campaign  | 225,057    |            |            |
|       | JANIC  | 500,000    |            |            |
|       |  |            | 1,200,057  |            |
|       | Deposits Payable   |            |            |            |
|       | Withholding Income Tax   | 21,420     |            |            |
|       | Deposit Employment Insurance                                       | 11,026     |            |            |
|       | <b>Total Current Liabilities ... (3)</b>                           |            |            | 2,364,342  |
| 2     | <b>Non-current Liabilities</b>                                     |            |            |            |
|       | Long-term Deposits Payable   | 155,812    |            |            |
|       | <b>Total Non-current Liabilities ... (4)</b>                       |            |            | 155,812    |
| (B-1) | <b>Total Liabilities ... (3) + (4)</b>                             |            |            | 2,520,154  |
| (B-2) | <b>Total Net Assets ... (A) - (B-1)</b>                            |            |            | 22,913,623 |

**Appendix for Financial Statements of Fiscal Year Heisei 31**  
**Certified Non-Profit Organization Human Rights Now**

## 1. Important Accounting Guidelines

The making of financial statements should be done according to The Standard of NPO Corporation Accounting.

## (1) Appraisal Standards and Methods of Inventories

The appraisal on inventories (supplies) is made on separate accounts.

## (2) Methods of depreciation of Non-current assets

For intangible non-current assets, employing straight-line method.

## (3) Accounting on Sales Taxes

The accounting on sales taxes is in tax-included manner.

## 2. Details of individual business profit and loss

(Unit : Yen)

| Item   | Children Rights | Women's Rights | Human rights abuse investigation | Overseas Human Rights Education | Human Rights Advocacy | UN/International Human Rights Standards investigation | Provision of domestic information | Total Business Division | Total Administration Division | Total      |
|--|-----------------|----------------|----------------------------------|---------------------------------|-----------------------|---|-----------------------------------|-------------------------|-------------------------------|------------|
| I Ordinary incomes                             |                 |                |                                  |                                 |                       |   |                                   |                         |                               |            |
| 1. Received membership fees                    |                 |                |                                  |                                 |                       |   |                                   | 0                       | 8,528,810                     | 8,528,810  |
| 2. Received donations                          | 1,460,000       |                |                                  |                                 | 122,197               |   |                                   | 1,582,197               | 6,095,029                     | 7,677,226  |
| 3. Received subsidies                          |                 | 500,000        |                                  | 801,173                         |                       |   |                                   | 1,301,173               | 263,085                       | 1,564,258  |
| 4. Business profits                            | 282,705         | 52,000         |                                  | 34,500                          | 2,816,144             |   | 1,291,589                         | 4,476,938               | 227,000                       | 4,703,938  |
| 5. Other incomes                               |                 |                |                                  |                                 |                       |   |                                   | 0                       | 75                            | 75         |
| Total ordinary income                          | 1,742,705       | 552,000        | 0                                | 835,673                         | 2,938,341             | 0   | 1,291,589                         | 7,360,308               | 15,113,999                    | 22,474,307 |
| II Ordinary expenses                           |                 |                |                                  |                                 |                       |   |                                   |                         |                               |            |
| 1. Personnel expenses                          |                 |                |                                  |                                 |                       |   |                                   |                         |                               |            |
| Salaries and allowances                        | 866,651         | 866,651        | 866,651                          | 1,299,977                       | 1,299,977             | 1,299,977   | 866,651                           | 7,366,535               | 1,299,979                     | 8,666,514  |
| Statutory welfare expenses                     | 92,009          | 92,009         | 92,009                           | 138,013                         | 138,013               | 138,013   | 92,009                            | 782,075                 | 138,018                       | 920,093    |
| Total personnel expenses                       | 958,660         | 958,660        | 958,660                          | 1,437,990                       | 1,437,990             | 1,437,990   | 958,660                           | 8,148,610               | 1,437,997                     | 9,586,607  |
| 2. Other expenses                              |                 |                |                                  |                                 |                       |   |                                   |                         |                               |            |
| Consignment of business activities             | 281,225         | 233,045        | 233,045                          | 360,704                         | 1,812,567             | 349,567   | 263,045                           | 3,533,198               | 349,569                       | 3,882,767  |
| Lectures and events expenses                   | 67,524          | 52,408         | 1,113,47,465                     | 1,670                           | 64,895                | 1,670   | 358,553                           | 547,833                 | 1,675                         | 549,508    |
| Consumables                                    | 64,911          | 47,465         | 72,580                           | 71,198                          | 71,954                | 71,198  | 48,860                            | 423,051                 | 71,204                        | 494,255    |
| Advertising expense                            | 140,591         | 71,910         |                                  | 86,430                          | 122,571               | 84,930  | 77,300                            | 656,312                 | 84,934                        | 741,246    |
| Amount of inventory, beginning of period       | 0               | 0              | 0                                | 0                               | 0                     | 0   | 801,972                           | 801,972                 |                               | 801,972    |
| Amount of inventory, end of period             | 0               | 0              | 0                                | 0                               | 0                     | 0   | -1,355,338                        | -1,355,338              |                               | -1,355,338 |
| Travelling expenses                            | 86,510          | 83,256         | 86,040                           | 543,848                         | 332,125               | 119,835   | 81,167                            | 1,332,781               | 119,838                       | 1,452,619  |
| Communication expenses                         | 27,019          | 27,019         | 27,019,315                       | 59,749                          | 40,529                | 293,699   | 120,779                           | 595,813                 | 40,534                        | 636,347    |
| Insurance premiums                             | 315             | 315            |                                  | 5,532                           | 472                   | 472   | 315                               | 7,736                   | 474                           | 8,210      |
| Utilities Expenses                             | 34,603          | 34,603         | 34,603                           | 51,905                          | 51,905                | 51,905  | 34,603                            | 294,127                 | 51,908                        | 346,035    |
| Taxes and dues                                 | 140             | 140            | 140                              | 210                             | 210                   | 210   | 140                               | 1,190                   | 210                           | 1,400      |
| Land and house rent                            | 195,222         | 195,222        | 195,222                          | 292,833                         | 292,833               | 736,497   | 195,222                           | 2,103,051               | 292,839                       | 2,395,890  |
| Charge for services                            | 104,711         | 122,094        | 91,576                           | 146,224                         | 139,748               | 137,354   | 93,070                            | 834,777                 | 136,920                       | 971,697    |
| Membership fees                                | 2,030           | 2,030          | 2,030                            | 3,045                           | 3,045                 | 3,045   | 2,030                             | 17,255                  | 3,045                         | 20,300     |
| News and books expenses                        | 648             | 648            | 648                              | 972                             | 972                   | 972   | 648                               | 5,508                   | 972                           | 6,480      |
| Conference expenses                            | 1,723           | 1,723          | 1,723                            | 2,585                           | 2,585                 | 2,585   | 4,132                             | 17,056                  | 2,587                         | 19,643     |
| Amortization for software                      | 5,670           | 5,670          | 5,670                            | 8,505                           | 8,505                 | 8,505   | 5,670                             | 48,195                  | 8,505                         | 56,700     |
| Total other expenses                           | 1,012,842       | 877,548        | 799,189                          | 1,635,410                       | 2,944,916             | 1,862,444   | 732,168                           | 9,864,517               | 1,165,214                     | 11,029,731 |
| Total ordinary expenses                        | 1,971,502       | 1,836,208      | 1,757,849                        | 3,073,400                       | 4,382,906             | 3,300,434   | 1,690,828                         | 18,013,127              | 2,603,211                     | 20,616,338 |
| Increase (Decrease) of ordinary of this period | -228,797        | -1,284,208     | -1,757,849                       | -2,237,727                      | -1,444,565            | -3,300,434  | -399,239                          | 10,652,819              | 12,510,788                    | 1,857,969  |

3. Details of donations with restricted use

Details of donations with restricted use, situation of increase (decrease) and balance of net assets, are as follows.  
The net assets of this corporate body is JY22,913,623. Among this amount, JY11,981,130 is restricted in use as follows.  
Therefore, non-restricted net assets are (JY10,932,493).

(Unit : Yen)

| Item                        | Balance at the beginning of the period | Increase in this period | Decrease in this period | Balance at the end of this period | Note |
|-----------------------------|--|-------------------------|-------------------------|-----------------------------------|------|
| Ono Foundation              | 15,754,133                             |                         | 5,000,000               | 10,754,133                        |      |
| Earthquake/Burma Foundation | 1,226,997                              |                         | 122,197                 | 1,104,800                         |      |
| Total                       | 16,981,130                             | 0                       | 5,122,197               | 11,858,933                        |      |

4. Details of increase (decrease) of non-current assets

(Unit : Yen)

| Item                          | Acquisition cost at the beginning of this period | Acquisition | Decrease | Acquisition cost at the end of this period | Accumulated depreciation amount | Book value at the end of this period |
|-------------------------------|--|-------------|----------|--|---------------------------------|--------------------------------------|
| Intangible non-current assets |  |             |          |  |                                 |                                      |
| Software                      | 0  | 1,134,000   |          | 1,134,000                                  | 56,700                          | 1,077,300                            |
| Investment and other assets   |  |             |          |  |                                 |                                      |
| Deposit                       | 733,862  |             | 411,639  | 322,223                                    |                                 | 322,223                              |
| Total                         | 733,862  | 1,134,000   | 411,639  | 1,456,223                                  | 56,700                          | 1,399,523                            |

5. Details of increase (decrease) of borrowings

(Unit : Yen)

| Item  | Balance at the beginning of this period | Borrowing in this period | Repayment in this period | Balance at the end of this period |
|-------|---|--------------------------|--------------------------|-----------------------------------|
|       | 0                                       | 0                        | 0                        | 0                                 |
| Total | 0                                       | 0                        | 0                        | 0                                 |

6. Details of transactions with directors and the relatives

The transactions with directors and the relatives are as follows.

| Item  | Amount booked in the accounting documents | Transactions with directors, among them | Transactions with relatives of directors, among them |
|---|---|---|--|
| (Accounting document for operations)        |   |   |  |
| Total : accounting documents for operations | 0   | 0                                       | 0  |
| (Profit and loss table)                     |   |   |  |
| Total balance sheet                         | 0   | 0                                       | 0  |

7. Other necessary items to make clear the states of assets, liabilities and net assets together with the ways of increase (decrease) of net assets of certified non-profit organization

\* The method of division of business and administration expenses

The business and administration expenses are divided through the estimation of works relating to business.