

Human Rights Now (registered non-profit organization)
Financial Statements-Profit and Loss Statement April 1st 2014 to March 31st 2015

(USD\$1=JPY109.76)

(Amount in JPY)

(Amount in USD)

Subjects	(Amount in JPY)			(Amount in USD)		
	Business of Specified Non-Profit Activity	Other Business	Total	Business of Specified Non-Profit Activity	Other Business	Total
Change in General net Assets						
I Ordinary Profit						
1 Membership Fee Received						
Individual Membership Fee Received	3,515,834		3,515,834	32,032.02		32,032.02
Supporting Membership Fee Received	485,000		485,000	4,418.73		4,418.73
Student Membership Fee Received	100,150		100,150	912.45		912.45
Corporate Membership Fee Received	1,900,000		1,900,000	17,310.50		17,310.50
Monthly Supporter Fee Received	36,000		36,000	327.99		327.99
2 Contribution Received						
Contribution Received	5,659,929		5,659,929	51,566.41		51,566.41
Contribution Received (Transfer Account)	560,605		560,605	5,107.55		5,107.55
3 Subsidy Received						
Civil Subsidy Received	4,417,000		4,417,000	40,242.35		40,242.35
4 Business Income						
Sale of Goods and Bulletins		437,893	437,893		3,989.55	3,989.55
Sale of Books		107,405	107,405		978.54	978.54
Other		6,530	6,530			
5 Other Income						
Income of Participation Fee of Chari-Run	2,638,000		2,638,000	24,034.26		24,034.26
Miscellaneous Income	2,006,138		2,006,138	18,277.50		18,277.50
Interests Received	2,705		2,705	24.64		24.64
Foreign Exchange Profit	23,125		23,125	210.69		210.69
Total Ordinary Profit	21,344,486	551,828	21,896,314	194,465.07	4,968.09	199,433.16
II Ordinary Expenses						
1 Operating Expenses						
(1) Personnel Expenses						
Wage and Allowance	5,851,431	47,940	5,899,371	53,311.14	436.77	53,747.91
Welfare Expenses	404,831	6,747	411,578	3,688.33	61.47	3,749.80
Total Personnel Expenses	6,256,262	54,687	6,310,949	56,999.47	498.24	57,497.71
(2) Other Expenses						
Cost of Sales		314,764	314,764		2,867.75	2,867.75
Expenses of Lecture and Events	4,597,832	4,441	4,602,273	41,889.87	40.46	41,930.33
Travel and Transportation Expenses	1,450,712	10,480	1,461,192	13,217.13	95.48	13,312.61
Communications Expenses	121,178	13,692	134,870	1,104.03	124.74	1,228.77
Social and Entertainment Expenses	0	0	0	0.00	0.00	0.00
Leasing Expenses	743,699	50,457	794,156	6,775.68	459.70	7,235.39
Utility Expenses	43,648	4,423	48,071	397.67	40.30	437.96
Depreciation Expenses	16,331	2,333	18,664	148.79	21.26	170.04
Consumable Expenses	20,079	1,184	21,263	182.94	10.79	193.72
Dates and Dues	1,597	94	1,691	14.55	0.86	15.41
Delivery Freight Expenses	155,042	5,355	160,397	1,412.55	48.79	1,461.34
Office Supplies Expenses	353,529	17,046	370,575	3,220.93	155.30	3,376.23
Advertising Expenses	974,010	3,997	978,007	8,874.00	36.42	8,910.41
Commission Paid	139,636	5,100	144,736	1,272.19	46.47	1,318.66
Other Membership Fee Paid	0	0	0	0.00	0.00	0.00
Remuneration Paid	60,000	0	60,000	546.65	0.00	546.65
Convention Expenses	2,450	100	2,550	22.32	0.91	23.23
Miscellaneous Expenses	1,011	0	1,011	9.21	0.00	9.21
Casualty Loss	0	13,566	13,566	0.00	123.60	123.60
Total Other Expenses	8,680,754	447,032	9,127,786	79,088.50	4,072.81	83,161.32
Total Operating Expenses	14,937,016	501,719	15,438,735	136,087.97	4,571.06	140,659.03
2 Management Expenses						
(1) Personnel Expenses						
Wage and Allowance	2,600,855		2,600,855	23,695.84		23,695.84
Welfare Expenses	357,607		357,607	3,258.08		3,258.08
Total Personnel Expenses	2,958,462		2,958,462	26,953.92		26,953.92
(2) Other Expenses						
Expenses of Lecture and Events	96,496		96,496	879.15		879.15
Travel and Transportation Expenses	227,683		227,683	2,074.37		2,074.37
Communications Expenses	108,454		108,454	988.10		988.10
Social and Entertainment Expenses	0		0	0.00		0.00
Leasing Expenses	504,577		504,577	4,597.09		4,597.09
Utility Expenses	44,235		44,235	403.02		403.02
Depreciation Expenses	23,336		23,336	212.61		212.61
Consumable Expenses	25,736		25,736	234.48		234.48
Dates and Dues	2,054		2,054	18.71		18.71
Delivery Freight Expenses	116,352		116,352	1,060.06		1,060.06
Office Supplies Expenses	370,325		370,325	3,373.95		3,373.95
Advertising Expenses	86,837		86,837	791.15		791.15
Commission Paid	106,105		106,105	966.70		966.70
Other Membership Fee Paid	30,000		30,000	273.32		273.32
Remuneration Paid	1,010,302		1,010,302	9,204.65		9,204.65
Convention Expenses	8,900		8,900	81.09		81.09
Miscellaneous Expenses	74,311		74,311	677.03		677.03
Casualty Loss	0		0	0.00		0.00
Total Other Expenses	2,835,703		2,835,703	25,835.49		25,835.49
Total Management Expenses	5,794,165		5,794,165	52,789.40		52,789.40
Total Ordinary Expenses	20,731,181	501,719	21,232,900	188,877.38	4,571.06	193,448.43
Current Change in Ordinary Profit						
Transfer to Other Separate Account	50,109	△ 50,109	0	397.04	△ 397.04	0.00
Pre-Tax Current Change in Net Assets	663,414		663,414	5,984.73		5,984.73
Corporate, Inhabitant, and Enterprise Taxes			△ 70,000			△ 698.81
Current Change in Net Assets			593,414			5,285.92
Balance at Beginning of Year in Net Assets			8,338,563			83,244.12
Balance at End of Year in Net Assets			8,931,977			88,530.03

(Amount in JPY)

(Amount in USD)

Subjects	(Amount in JPY)			(Amount in USD)		
	Business of Specified Non-Profit Activity	Other Business	Total	Business of Specified Non-Profit Activity	Other Business	Total
Change in Specified Net Assets						
I Contribution Received						
	0			0.00		
II Transfer to General Net Assets						
	△ 560,605			△ 5,107.55		
Current Change in Net Assets			△ 560,605			△ 5,107.55
Balance at Beginning of Year in Net Assets			2,532,476			0.00
Balance at End of Year in Net Assets			1,971,871			△ 5,107.55