

Human Rights Now (registered non-profit organization)
Financial Statements-Profit and Loss Statement April 1st 2013 to March 31st 2014

(USD\$1=JPY100.17)

(Amount in JPY)

(Amount in USD)

Subjects	Business of Specified Non- Profit Activity	Other Business	Total	Business of Specified Non- Profit Activity	Other Business	Total
Change in General net Assets						
I Ordinary Profit						
1 Membership Fee Received						
Individual Membership Fee Received	3,944,680		3,944,680	39,379.85		39,379.85
Supporting Membership Fee Received	525,000		525,000	5,241.09		5,241.09
Student Membership Fee Received	129,066		129,066	1,288.47		1,288.47
Corporate Membership Fee Received	1,900,000		1,900,000	18,967.75		18,967.75
Group Membership Fee Received	50,000		50,000	499.15		499.15
2 Contribution Received						
Contribution Received	3,339,101		3,339,101	33,334.34		33,334.34
Contribution Received (Transfer Account)	467,524		467,524	4,667.31		4,667.31
3 Subsidy Received						
Civil Subsidy Received	8,892,863		8,892,863	88,777.71		88,777.71
4 Business Income						
Sale of Goods and Bulletins		475,375	475,375		4,745.68	4,745.68
Sale of Books		84,241	84,241		840.98	840.98
5 Other Income						
Income of Participation Fee of Chari-Ru	1,324,000		1,324,000	13,217.53		13,217.53
Miscellaneous Income	1,713,577		1,713,577	17,106.69		17,106.69
Interests Received	2,540		2,540	25.36		25.36
Foreign Exchange Profit	16,430		16,430	164.02		164.02
Total Ordinary Profit	22,304,781	559,616	22,864,397	222,669.27	5,586.66	228,255.93
II Ordinary Expenses						
1 Operating Expenses						
(1) Personnel Expenses						
Wage and Allowance	7,210,285	104,775	7,315,060	71,980.48	1,045.97	73,026.46
Welfare Expenses	436,363	12,536	448,899	4,356.22	125.15	4,481.37
Total Personnel Expenses	7,646,648	117,311	7,763,959	76,336.71	1,171.12	77,507.83
(2) Other Expenses						
Cost of Sales		232,666	232,666		2,322.71	2,322.71
Expenses of Lecture and Events	2,230,797	15,352	2,246,149	22,270.11	153.26	22,423.37
Travel and Transportation Expenses	4,747,116	8,974	4,756,090	47,390.60	89.59	47,480.18
Communications Expenses	166,882	13,354	180,236	1,665.99	133.31	1,799.30
Social and Entertainment Expenses	0	0	0	0.00	0.00	0.00
Leasing Expenses	1,359,656	48,807	1,408,463	13,573.49	487.24	14,060.73
Utility Expenses	198,137	4,834	202,971	1,978.01	48.26	2,026.27
Depreciation Expenses	16,331	2,333	18,664	163.03	23.29	186.32
Consumable Expenses	656,841	4,560	661,401	6,557.26	45.52	6,602.79
Dates and Dues	2,434	40	2,474	24.30	0.40	24.70
Delivery Freight Expenses	44,641	1,626	46,267	445.65	16.23	461.88
Office Supplies Expenses	398,764	8,598	407,362	3,980.87	85.83	4,066.71
Advertising Expenses	1,214,579	1,395	1,215,974	12,125.18	13.93	12,139.10
Commission Paid	151,523	5,679	157,202	1,512.66	56.69	1,569.35
Other Membership Fee Paid	0	0	0	0.00	0.00	0.00
Remuneration Paid	772,274	0	772,274	7,709.63	0.00	7,709.63
Convention Expenses	0	0	0	0.00	0.00	0.00
Miscellaneous Expenses	0	0	0	0.00	0.00	0.00
Casualty Loss	0	0	0	0.00	0.00	0.00
Total Other Expenses	11,959,975	348,218	12,308,193	119,396.78	3,476.27	122,873.05
Total Operating Expenses	19,606,623	465,529	20,072,152	195,733.48	4,647.39	200,380.87
2 Management Expenses						
(1) Personnel Expenses						
Wage and Allowance	1,639,240		1,639,240	16,364.58		16,364.58
Welfare Expenses	181,789		181,789	1,814.80		1,814.80
Total Personnel Expenses	1,821,029		1,821,029	18,179.39		18,179.39
(2) Other Expenses						
Expenses of Lecture and Events	240,395		240,395	2,399.87		2,399.87
Travel and Transportation Expenses	140,527		140,527	1,402.89		1,402.89
Communications Expenses	64,271		64,271	641.62		641.62
Social and Entertainment Expenses	0		0	0.00		0.00
Leasing Expenses	488,074		488,074	4,872.46		4,872.46
Utility Expenses	48,353		48,353	482.71		482.71
Depreciation Expenses	23,336		23,336	232.96		232.96
Consumable Expenses	71,575		71,575	714.54		714.54
Dates and Dues	636		636	6.35		6.35
Delivery Freight Expenses	25,531		25,531	254.88		254.88
Office Supplies Expenses	134,939		134,939	1,347.10		1,347.10
Advertising Expenses	21,894		21,894	218.57		218.57
Commission Paid	71,833		71,833	717.11		717.11
Other Membership Fee Paid	40,000		40,000	399.32		399.32
Remuneration Paid	59,826		59,826	597.24		597.24
Convention Expenses	0		0	0.00		0.00
Miscellaneous Expenses	0		0	0.00		0.00
Casualty Loss	20,742		20,742	207.07		207.07
Total Other Expenses	1,451,932		1,451,932	14,494.68		14,494.68
Total Management Expenses	3,272,961		3,272,961	32,674.06		32,674.06
Total Ordinary Expenses	22,879,584	465,529	23,345,113	228,407.55	4,647.39	233,054.94
Current Change in Ordinary Profit	△ 574,803	94,087	△ 480,716	△ 5,738.27	939.27	△ 4,799.00
Transfer to Other Separate Account	94,087	△ 94,087	0	939.27	△ 939.27	0.00
Pre-Tax Current Change in Net Assets	△ 480,716		△ 480,716	△ 4,799.00		△ 4,799.00
Corporate, Inhabitant, and Enterprise Taxes			△ 70,000			△ 698.81
Current Change in Net Assets			△ 550,716			△ 5,497.81
Balance at Beginning of Year in Net Assets			8,889,279			88,741.93
Balance at End of Year in Net Assets			8,338,563			83,244.12

(Amount in JPY)

(Amount in USD)

Subjects	Business of Specified Non- Profit Activity	Other Business	Total	Business of Specified Non- Profit Activity	Other Business	Total
Change in Specified Net Assets						
I Contribution Received	3,000,000			29,949.09		
II Transfer to General Net Assets	△ 467,524			△ 4,667.31		
Current Change in Net Assets			2,532,476			25,281.78
Balance at Beginning of Year in Net Assets			0			0.00
Balance at End of Year in Net Assets			2,532,476			25,281.78