

Human Rights Now (registered non-profit organization)
Financial Statements—Profit and Loss Statement April 1st 2012 to March 31st 2013

(USD\$1=JPY82.92)

(Amount in JPY)

(Amount in USD)

Subjects	Business of Specified Non-Profit Activity	Other Business	Total	Business of Specified Non-Profit Activity	Other Business	Total
I Ordinary Profit						
1 Membership Fee received						
Individual Membership Fee Received	3,820,000		3,820,000	46,068		46,068
Supporting Membership Fee Received	510,000		510,000	6,151		6,151
Student Membership Fee Received	180,000		180,000	2,171		2,171
Corporate Membership Fee Received	150,000		150,000	1,809		1,809
Group Membership Fee Received	1,700,000		1,700,000	20,502		20,502
2 Contribution Received						
Contribution Received	1,863,623		1,863,623	22,475		22,475
3 Subsidy Received						
Civil Subsidy Received	10,887,505		10,887,505	131,301		131,301
4 Business Income						
Sale of Goods and Bulletins		725,450	725,450		8,749	8,749
Sale of Books		153,420	153,420		1,850	1,850
5 Other Income						
Income of Participation Fee of Charity-Run	1,610,060		1,610,060	19,417		19,417
Miscellaneous Income	486,500		486,500	5,867		5,867
Interests Received	1,680		1,680	20		20
Foreign Exchange Profit	9,061		9,061	109		109
Total Ordinary Profit	21,218,429	878,870	22,097,299	255,890	10,599	266,489
II Ordinary Expenses						
1 Operating Expenses						
(1) Personnel Expenses						
Wage and Allowance	6,382,747	185,780	6,568,527	76,975	2,240	79,215
Welfare Expenses	99,854	8,683	108,537	1,204	105	1,309
Total Personnel Expenses	6,482,601	194,463	6,677,064	78,179	2,345	80,524
(2) Other Expenses						
Cost of Sales		399,362	399,362		4,816	4,816
Expenses of Lecture and Events	1,205,443	2,546	1,207,989	14,537	31	14,568
Travel and Transportation Expenses	5,487,223	16,012	5,503,235	66,175	193	66,368
Communications Expenses	188,487	10,068	198,555	2,273	121	2,395
Social and Entertainment Expenses	3,362		3,362	41		41
Leasing Expenses	1,101,688	106,582	1,208,270	13,286	1,285	14,572
Utility Expenses	156,550	6,410	162,960	1,888	77	1,965
Depreciation Expenses	16,800	4,200	21,000	203	51	253
Consumable Expenses	903,632	10,421	914,053	10,898	126	11,023
Taxes and Public dues	3,148	197	3,345	38	2	40
Delivery Freight Expenses	57,921	19,724	77,645	699	238	936
Office Supplies Expenses	561,293	29,680	590,973	6,769	358	7,127
Advertising Expenses	1,217,491	27,600	1,245,091	14,683	333	15,016
Commission Paid	226,504	9,996	236,500	2,732	121	2,852
Convention Expenses	9,150		9,150	110		110
Other Membership Fee Paid	5,000		5,000	60		60
Remuneration Paid	222,000		222,000	2,677		2,677
Miscellaneous Expenses	18,357		18,357	221		221
Total Other Expenses	11,384,049	642,798	12,026,847	137,290	7,752	145,042
Total Operating Expenses	17,866,650	837,261	18,703,911	215,469	10,097	225,566
2 Management Expenses						
(1) Personnel Expenses						
Wage and Allowance	1,854,915		1,854,915	22,370		22,370
Welfare Expenses	82,485		82,485	995		995
Total Personnel Expenses	1,937,400		1,937,400	23,365		23,365
(2) Other Expenses						
Expenses of Lecture and Events	20,785		20,785	251		251
Travel and Transportation Expenses	130,745		130,745	1,577		1,577
Communications Expenses	58,606		58,606	707		707
Leasing Expenses	532,909		532,909	6,427		6,427
Utility Expenses	32,049		32,049	387		387
Depreciation Expenses	21,000		21,000	253		253
Consumable Expenses	85,093		85,093	1,026		1,026
Taxes and Dues	1,611		1,611	19		19
Delivery Freight Expenses	12,445		12,445	150		150
Office Supplies Expenses	242,347		242,347	2,923		2,923
Advertising Expenses	225,364		225,364	2,718		2,718
Commission Paid	70,516		70,516	850		850
Other Membership Fee Paid	33,000		33,000	398		398
Remuneration Paid	134,137		134,137	1,618		1,618
Convention Expenses	7,848		7,848	95		95
Miscellaneous Expenses	98,980		98,980	1,194		1,194
Casualty Loss	200		200	2		2
Total Other Expenses	1,707,635		1,707,635	20,594		20,594
Total Management Expenses	3,645,035		3,645,035	43,958		43,958
Total Ordinary Expenses	21,511,685	837,261	22,348,946	259,427	10,097	269,524
Current Change in Ordinary Profit	△ 293,256	△ 41,609	△ 251,647	△ 3,537	502	△ 3,035
Transfer to Other Separate Account	41,609	△ 41,609	0	502	△ 502	0
Pre-Tax Current Change in Net Assets	△ 251,647		△ 251,647	△ 3,035		△ 3,035
Corporate, Inhabitant, and Enterprise Taxes			△ 70,000			△ 844
Current Change in Net Assets			△ 321,647			△ 3,879
Balance at Beginning of Year in Net Assets			9,210,926			111,082
Balance at End of Year in Net Assets			8,889,279			107,203