Human Rights Now (registered non-profit organization) Financial Statements-Profit and Loss Statement April 1st 2012 to March 31st 2013

(USD\$1=JPY82.92)

3 Subsició Received 10, 887, 506 10, 887, 506 131, 301 1		(Amount in JPY)				(USD\$1=JPY82.92) (Amount in USD)		
Membership For secolved 1,000,000 1,000	, and the second	Specified Non-	Other Business	Total	Specified Non-	Other Business	Total	
Individual Membership Fee Received 2,820,000 3,820,000 46,005 46,005 6,151								
Stindent Membership Fee Received 180,000 180,000 2,171 2,271		3,820,000		3,820,000	46, 068		46,068	
Corporate Membership Fee Received 150,000 1,000 1,800 1,800 20,802 20,	Supporting Membership Fee Received	510,000		510,000	6, 151		6, 151	
Group Membership Fee Received 1,700,000 20								
2 Contribution Received								
3 Subsidy Received		1, 700, 000		1, 100, 000	20, 302		20, 302	
Civil Subsidity Sectioned 10,887,508 10,887,508 131,301 131,301 31,301		1, 863, 623		1, 863, 623	22, 475		22, 475	
A Business Income Sale of Goods and Bulletins Sale of Goods and Bulletins Sale of Goods and Participation Fee of Charity-Run 1,610,060 153,420 1,850 1		10 007 505		10 007 505	101 001		101 001	
Sale of Goods and Bulletins 725, 450 725, 450 8,749 8,749 8,100 15 15 15 15 15 15 15		10, 887, 505		10, 887, 505	131, 301		131, 301	
5 Other Income 1,610,000			725, 450	725, 450		8, 749	8,749	
Income of Participation Fee of Charity-Run 1,610,060 1,610,060 19,417 19,4			153, 420	153, 420		1, 850	1,850	
Miscellaneous Income 1,680,500 1,680 2,09 1,080 2,00 2,00 1,080 2,00 1,080 2,00 1,080 2,00 1,080 2,00 1,080 2,00 1,080 1,080 2,00 1,080 1,080 2,00 1,080 1,0		1 610 060		1 610 060	10 /17		10 /17	
Interests Received 1,680 20 20 20 10 10 10 10 1								
Total Ordinary Profit 21,218,429 878,870 22,997,299 255,800 10,599 206,488 1	Interests Received						20	
1 Optimize Expenses 1 Operating Expenses 1 Operating Expenses 1 Operating Expenses 1 Operating Expenses 9,354 8,683 108,537 1,294 105 1,209 1,209 1,								
1 Operating Expenses Wage and Allowance 6, 382, 74 185, 780 6, 568, 527 76, 975 2, 240 79, 215 80, 625 100, 637 1, 201 105 1, 200 1, 201 105 1, 200 1, 201 105 1, 200 1, 201 105 1, 200 1, 201 105 1, 200 1, 201 105 1, 200 1, 201 105 1, 200 1, 201 105 1, 200 1, 201 105 1, 200 1, 201 105 1, 200 1, 201 105 1, 200 1, 201 105 1, 200 1, 201 105 1, 200 1, 201 105 1, 200 1, 201 1, 201 105 1, 200 1, 201 1, 2		21, 218, 429	878, 870	22, 097, 299	255, 890	10, 599	266, 489	
Wige and Allowance								
Welfare Expenses	(1)Personnel Expenses							
Total Personnel Expenses								
Cost Sales Cost Sales Expenses of Lecture and Events Expenses of Lecture and Events Expenses of Lecture and Events Fravel and Transportation Expenses Social and Entertainment Expenses In 1, 10, 688 In 6, 582 Itality Expenses Itality Itality Expenses Itality Itality Expenses Ita								
Cost of Sales 399,362 399,362 4,816 4,816 Expenses of Lecture and Events 1,205,445 1,207,989 14,537 31 14,586 Travel and Transportation Expenses 5,487,223 16,012 5,503,235 66,175 193 66,388 58,487 50,001		0, 402, 001	134, 403	0, 011, 004	10, 119	2, 340	50, 524	
Travel and Transportation Expenses 5, 487, 223 16, 012 5, 503, 235 66, 175 193 66, 388 Communications Expenses 188, 487 10, 688 198, 555 2, 273 121 2, 395 Social and Entertainment Expenses 1, 101, 688 106, 582 1, 208, 270 13, 286 1, 285 14, 572 Utility Expenses 1, 101, 688 106, 582 1, 208, 270 13, 286 1, 285 14, 572 Utility Expenses 166, 550 6, 410 162, 960 1, 888 77 1, 965 1, 285 1, 2								
Communications Expenses								
Social and Entertainment Expenses								
Utility Expenses			10,000			121		
Depreciation Expenses 16, 800 4, 200 21, 000 203 51 1525								
Consumable Expenses 903, 632 10, 421 914, 653 10, 898 126 11, 023 126 126 127								
Taxes and Public dues 3, 148 197 3, 345 38 2 9 96 0ffice Supplies Expenses 56, 1293 29, 680 590, 973 6, 769 358 936 6, 769 358 7, 127 7, 7645 699 238 936 7, 127 7, 7645 7, 76								
Office Supplies Expenses 561, 293 29, 680 590, 973 6, 769 388 7, 127		3, 148			38	2		
Advertising Expenses								
Commission Paid Commission								
Other Membership Fee Paid 5,000 5,000 60 60 Remmeration Paid 22,200 222,000 2,677 2,677 Miscellaneous Expenses 1,8,357 18,357 221 221 Total Other Expenses 11,384,049 642,798 12,026,847 137,290 7,752 145,042 Outron Fronnel Expenses 17,866,650 837,261 18,703,911 215,499 10,097 225,566 2 Management Expenses 1,854,915 1,854,915 22,370 22,370 22,370 Welfare Expenses 82,485 82,485 995 995 995 995 Cottal Personnel Expenses 1,937,400 1,937,400 23,365 23,365 23,365 (2) Other Expenses 13,745 13,374 1,577 1,577 1,577 1,577 Communications Expenses 58,666 58,606 707 707 707 707 Leasing Expenses 32,049 32,049 32,499 387 387 387 Depreciation Expe								
Remuneration Paid 222,000 222,000 2,677 2,677 3,677 1,677 1,57								
Miscellaneous Expenses								
Total Operating Expenses 17,866,550 837,261 18,703,911 215,469 10,097 225,566 286,000 0 0 0 0 0 0 0 0 0								
2 Management Expenses 0 22, 370 22, 370 22, 370 22, 370 22, 370 3 995								
(1)Personnel Expenses Wag and Allowance Welfare Expenses Total Personnel Expenses Total Personnel Expenses (2)Other Expenses Expenses of Lecture and Events Travel and Transportation Expenses Expenses Expenses Expen		17, 866, 650	837, 261	18, 703, 911	215, 469	10, 097		
Wage and Allowance 1,854,915 22,370 22,370 Welfare Expenses 82,485 82,485 995 995 Total Personnel Expenses 1,937,400 1,937,400 23,365 23,365 (2) Other Expenses 0 0 25,365 23,365 23,365 Expenses of Lecture and Events 20,785 20,785 251 251 251 Travel and Transportation Expenses 130,745 130,745 1,577 1,577 1,577 Communications Expenses 58,606 58,606 707 707 707 Leasing Expenses 52,909 532,909 6,427 6,427 6,427 Utility Expenses 32,049 32,049 387 387 387 Ocnsumable Expenses 85,093 85,093 1,026 1,026 Taxes and Dues 1,611 1,611 19 19 Delivery Freight Expenses 242,347 242,347 2,923 2,923 Advertising Expenses 242,347 242,347 2,923				0			0	
Total Personnel Expenses				1, 854, 915			22, 370	
C2) Other Expenses								
Expenses of Lecture and Events	(2)Other Expenses	1, 937, 400		1, 937, 400	23, 365		23, 365	
Communications Expenses		20, 785		20, 785	251		251	
Leasing Expenses								
Utility Expenses								
Depreciation Expenses							387	
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	Depreciation Expenses	21,000		21,000	253		253	
Delivery Freight Expenses 12, 445 12, 445 150 150 0ffice Supplies Expenses 242, 347 242, 347 2, 923 2, 924								
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$								
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	Office Supplies Expenses	242, 347		242, 347			2, 923	
Other Membership Fee Paid 33,000 33,000 398 398 Remuneration Paid 134,137 134,137 1,618 1,618 Convention Expenses 7,848 7,848 95 95 Miscellaneous Expenses 98,980 98,980 1,194 1,194 Casualty Loss 200 200 2 2 Total Other Expenses 1,707,635 1,707,635 20,594 20,594 Total Ordinary Expenses 21,511,685 837,261 22,348,946 259,427 10,097 269,524 Current Change in Ordinary Profit △ 293,256 41,609 △ 251,647 △ 3,537 502 △ 3,035 Transfer to Other Separate Account 41,609 △ 41,609 △ 251,647 △ 3,035 △ 30,035 Pre-Tax Current Change in Net Assets △ 251,647 △ 3,035 △ 3,035 △ 3,035 Corporate, Inhabitant, and Enterprise Taxes △ 251,647 △ 3,035 △ 3,37 Balance at Beginning of Year in Net Assets 9,210,926 111,082	Advertising Expenses	225, 364		225, 364	2, 718		2,718	
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$								
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$,				
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	Convention Expenses	7,848		7, 848	95			
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$					1, 194		1, 194	
					20 504		20 594	
Total Ordinary Expenses 21,511,685 837,261 22,348,946 259,427 10,097 269,524 Current Change in Ordinary Profit \triangle 293,256 41,609 \triangle 251,647 \triangle 3,537 502 \triangle 3,035 Transfer to Other Separate Account 41,609 \triangle 41,609 0 502 \triangle 502 0 0 Pre-Tax Current Change in Net Assets \triangle 251,647 \triangle 3,035 \triangle 3,035 \triangle 3,035 Corporate, Inhabitant, and Enterprise Taxes Current Change in Net Assets \triangle 251,647 \triangle 30,035 \triangle 3,035 Balance at Beginning of Year in Net Assets 9,210,926 111,082						<u> </u>		
Transfer to Other Separate Account Pre-Tax Current Change in Net Assets \triangle 251,647 \triangle 3,035 \triangle 251,647 \triangle 3,035 \triangle 3,035 \triangle 3,035 \triangle 3,035 \triangle 3,035 \triangle 251,647 \triangle 3,035 \triangle 3,0	Total Ordinary Expenses	21, 511, 685		22, 348, 946	259, 427		269, 524	
Pre-Tax Current Change in Net Assets \triangle 251,647 \triangle 251,647 \triangle 3,035 \triangle 3,035 Corporate, Inhabitant, and Enterprise Taxes Current Change in Net Assets \triangle 321,647 \triangle 321,647 \triangle 3,879 Balance at Beginning of Year in Net Assets 9,210,926 111,082							△ 3,035	
Corporate, Inhabitant, and Enterprise Taxes Current Change in Net Assets			△ 41,609	· ·		△ 502	△ 3, 035	
Balance at Beginning of Year in Net Assets 9,210,926 111,082	Corporate, Inhabitant, and Enterprise Taxes			△ 70,000	5, 500		△ 844	
							\triangle 3,879	
1 10 003.743 ii 1 10 004 000000	Balance at Beginning of Year in Net Assets Balance at End of Year in Net Assets			9, 210, 926 8, 889, 279			111, 082	