

Human Rights Now (registered non-profit organization)
2010 Financial Statements-Profit and Loss Statement of account

April 1st 2011 to March 31st 2012

(USD\$1=JPY79.06)

Subjects	Amount in JPY			Amount in USD		
I Current Revenue						
1 Membership Fee						
Individual Membership Fee	3,500,000			44,270.17		
Supporting Membership Fee	445,000			5,628.64		
Student Membership Fee	129,000			1,631.67		
Corporate Membership Fee	1,500,000			18,972.93		
Group Membership Fee	50,000			632.43		
Total Membership Fee		5,624,000			71,135.85	
2 Income from Grants						
Income from Private Grants	13,095,679	13,095,679		165,642.28	165,642.28	
3 Donation Revenue						
Donations	2,367,655	2,367,655		29,947.57	29,947.57	
4 Other Revenue						
Income from Charity-Run Participation Fee	1,019,648			12,897.14		
Miscellaneous Income	717,100			9,070.33		
Interests Received	927			11.73		
profit-making business	▲ 132,995			▲ 1,682.20		
Total Other Revenue		1,604,680			20,296.99	
Total Current Revenue			22,692,014			287,022.69
II Current Expenditure						
1 Project Cost						
1 International Assistance Project Cost						
Humanitarian Law Project	283,241			3,582.61		
Children's Rights Project	1,303,277			16,484.66		
Women's Rights Project	283,241			3,582.61		
Fact-finding and Publication Project	313,961			3,971.17		
International Human Rights Education Project	4,295,798			54,335.92		
Total International Assistance Project Costs	6,479,518			81,956.97		
2 Research, Advocacy and Diffusion						
Human Rights Policy Recommendations Project	4,494,210			56,845.56		
International Human Rights Standards Research	4,529,493			57,291.84		
Domestic Information Project	457,646			5,788.59		
Total Cost of Research, Advocacy, and Diffusion	9,481,349			119,925.99		
Total Project Cost		15,960,867			201,882.96	
2 Management Expense						
Staff Salaries	2,371,636			29,997.93		
Legal Welfare Expense	22,966			290.49		
Expense of Lectures and Events	14,284			180.67		
Travel	101,685			1,286.18		
Communication	77,977			986.30		
Office Rental	227,807			2,881.44		
Consumable Goods	42,798			541.34		
Taxes	783			9.90		
Postage	19,266			243.69		
Office Supplies	69,760			882.37		
Advertisement	215,020			2,719.71		
Commission	26,216			331.60		
Membership Fee	30,000			379.46		
Compensations	125,330			1,585.25		
Miscellaneous	5,887			74.46		
Total Management Expense		3,351,415			42,390.78	
Total Current Expenditure			19,312,282			244,273.74
Current Account Balance			3,379,732			42,748.95
III Other Expenditure						
1 Amortization Expense for Uncollected Membership Fee	3,569,000	3,569,000		45,142.93	45,142.93	
Current Term Income and Expenditure Balance			3,569,000			45,142.93
Balance Brought Forward			▲ 189,268			▲ 2,393.98
Balance at the end of the fiscal year			9,400,194			118,899.49
Balance at the end of the fiscal year			9,210,926			116,505.51
Changes in Net Worth						
IV Net Worth Increase						
1 Asset Increase						
Current Term Income and Expenditure Balance	▲ 189,268	▲ 189,268		▲ 2,393.98	▲ 2,393.98	
2 Debt Decrease	0	0		0.00	0.00	
Total Net Worth Increase			▲ 189,268			▲ 2,393.98
V Net Worth Decrease						
1 Asset Decreased	0	0		0.00	0.00	
2 Debt Increase	0	0		0.00	0.00	
Total Amount of Decrease			0			0.00
Current Term Net Worth Increase (or Decrease)			▲ 189,268			▲ 2,393.98
Net Worth Brought forward			9,400,194			118,899.49
Total Current Term Net Worth			9,210,926			116,505.51

(*) The total of uncollected membership fees from the previous fiscal year was ¥4,316,000, among which ¥747,000 was collected in this fiscal year and the remaining ¥3,569,000 was amortized.